

AJMERA REALTY & INFRA INDIA LIMITED CIN: L27104MH1985PLC035659

Regd. Off. : "Citi Mall" Link Road Andheri (W) Mumbai - 400 053 AUDITED FINANCIAL RESULTS FOR THE LAST QUARTER AND YEAR ENDED 31ST MARCH, 2015

No. 2 σΩ D = = **_ _** 10 8 7 6 5 4 ω ≣ **≕** = **5** ∄ Profit from Ordinary Activities before Finance Costs & Exceptional Items PARTICULARS OF SHARE HOLDING Expenses: d) Increase in Inventories a] Decrease in Inventories EPS (Basic/Diluted Rs.) Paid up Equity Share Capital Net Profit for the period **Total Expenses** d] Depreciation c] Employees Cost b] Construction & other Expenses Total Income From Operations (Net) c] Other Operating Income b] Dividend from Subsidiary a) Net Sales / Income from operations Income From Operations PROMOTERS & PROMOTERS GROUP SHAREHOLDING PUBLIC SHAREHOLDING Minority Interest Net Profit from Ordinary Activities after Tax Profit from Ordinary Activities before Tax the Promoter Group Non-encumbered the Promoter Group Percentage of shares as a % of the total shareholding of the Promoters & No. of Shares Pledged/Encumbered Reserve excluding Revaluation Reserves Tax Expense (Net off MAT credit) Finance Costs Percentage of shares as a % of the total shareholding of the Promoters & Percentage of shares as a % of the total share capital of the Company Percentage of shares as a % of the total share capital of the Company Percentage of Shareholding Number of Shares No. of Shares **Particulars** 31.03.2015 Audited 13183029 37.15% 20551846 92.15% 1750000 11,194 14,686 12,779 57.92% 3,492 9,602 4.93% 7.85% 1,627 2,016 1,293 1,476 1,365 1,641 375 227 530 14 84 31.12.2014 Unaudited Quarter Ended 13183029 37.15% 20551846 92.15% 1750000 57.92% 5,838 4.93% 4,202 3,383 7.85% 5,791 1,636 213 696 940 302 638 17 259 1.75 47 31.03.2014 Consolidated Audited 13183029 37.15% 21051846 94.39% 1250000 59.33% 6,491 525 274 3.52% 2,043 490 1,553 102 1,451 2,141 6,440 5.61% 5,863 435 142 1,291 98 31.03.2015 Audited 13183029 37.15% 20551846 92.15% 1750000 22,159 20,087 16,530 57.92% 14,125 4.93% 2,569 2,616 3,292 2,337 5,629 1,723 1,293 7.85% Year Ended 676 682 249 31.03.2014 Audited 13183029 37.15% 21051846 1250000 59.33% 10,827 3.52% 5.61% 1,742 2,310 8,149 2,006 1,622 2,679 7,121 7,841 525 455 579 120 568 449 369 31.03.2015 Audited 13183029 37.15% 20551846 1750000 57.92% 92.15% 4.93% 7.85% 9,206 8,623 530 53 3,548 1,717 1,909 3,039 6,167 1,122 1,717 1,130 4,979 192 66 Quarter Ended 31.12.2014 Unaudited 13183029 37.15% 20551846 1750000 57.92% 92.15% 4.93% 7.85% 3,781 3,318 5,068 3,548 5,021 670 617 ,287 117 346 453 453 217 47 31.03.2014 Audited 13183029 37.15% 21051846 Standalone 1250000 94.39% 59.33% 5.61% 3.52% 3,548 542 542 551 551 591 525 40 32 31.03.2015 Audited 20551846 13183029 37.15% 92.15% 1750000 33,474 57.92% 13,644 4.93% 3,548 2,219 2,648 4,395 14,392 7.85% 2,219 1,468 232 **9,997** 8,297 1,747 530 Year Ended 429 31.03.2014 (Rs. In lakhs) Audited 21051846 13183029 37.15% 31,256 1250000 59.33% 94.39% 5.61% 3,548 3.52% 1.73 613 613 **656**43 656 797 30 525 242 17 120 141

REPORT ON REVENUE SEGMENT RESULTS

						2						-		No.	Sr	
Total Profit before Tax	Less: Interest	Total	(b) Power	(a) Construction	Profit / (Loss) Before Tax and interest from each Segment	Segment Results	Net Sales/Income from Operations	Less : Inter Segment Revenue	Total	(b) Power	(a) Construction	Segment Revenue	The state of the s	Particulars		
2,016	1,476	3,492	ω	3,453			14,686	1	14,686	21	14,473		Audited	31.03.2015		
6 940	6 696	2 1,636	9 99				5,838		5,838	3 212	3 5,626		Unaudited	31.12.2014	Quarter Ended	C
2,043	98	2,140	88	2,052			8,581	1	8,581	223	8,358		Audited	31.03.2014	ded	Consolidated Results
3,292	2,337	5,629	164	5,464			22,159	1	22,159	848	21,312		Audited	31.03.2015	Year Ended	SUITS
2,310	369	2,678	295	2,384			10,828	1	10,828		10,002		Audited	31.03.2014	nded	

 ₩.	Investors Complaints	Quarter ended 31st March 2015
	Pending at the beginning of the quarter	<u>z</u>
	Received During the Quarter	0
	Disposed during the Quarter	0
	Remaining Unresolved at the end of the Quarter	₹

STATEMENT OF ASSETS & LIABILITIES AS ON 31ST MARCH, 2015 (Rs. In Lakhs) Consolidated Standalone As at 31st As at 31st As at 31st As at 31st **Particulars** Sr.No March, 2015 March,2014 March, 2015 March,2014 Audited Audited **Audited Audited Equity & Liabilities** Shareholders' Funds: Share Capital 3,548 3,548 3,548 3.548 31,789 Reserves & Surplus 38.072 33,474 36.061 Total - Shareholders Funds 41,620 39,609 37,022 35,338 2 Minority Interest 9.711 4,273 3 Non Current Liabilities a) Long Term Borrowings 26,226 31,726 21,397 18,790 b] Other Long Term Liabilities 29,694 25,074 29,688 22,452 c] Long Term Provisions 165 168 166 165 Total - Non Current Liabilities 65,799 61,239 51,250 41,407 4 **Current Liabilities** a] Short Term Borrowings 2,626 3.868 b] Trade Payables 7,837 1.260 2.129 1.838 c] Other Current Liabilities 6.848 2,463 651 639 dl Short - Term Provisions 685 137 154 45 Total - Current Liabilities 17,996 7,727 2.934 2,522 TOTAL - EQUITY AND LIABILITIES 125,415 108,576 91,206 79,267 В Assets 1 Non Current Assets (a) Fixed Assets 9,835 11,883 1,198 1,214 (b) Non-current investments 890 857 9,197 9,196 (c) Long term loans and advances 23,647 13,608 34,859 28,404 (d) Other non-current assets 91 Total - Non Current Assets 34.379 26,439 45.253 38,814 2 **Current Assets** a] Current Investments b) Inventories 83,040 69,696 40,829 35,982 c] Trade Receivables 2.140 2,063 1,516 351 d] Cash & Cash Equivalents 1,247 1.847 456 1,351 e] Short Term Loans and Advances 4,603 8,438 3,151 2.769 f] Other Current Assets 92 **Total Current Assets** 91,036 82,137 45,953 40,453

Notes

TOTAL ASSETS

The above results were reviewed by Audit Committee and thereafter approved by the Board of Directors of the Company at its meeting held on 28th May,2015 along with Independent Auditors report thereon.

125,415

108,576

- 2 The Consolidated financial statement have been prepared in accordance with prescribed accounting standards.
- 3 The figures of last quarter ended 31st March, 2015 and 31st March, 2014 are the balancing figures between the audited figures in respect of the full financial years and the Unaudited Published year to date figures up to the third quarter ended 31st December for the respective years which were subjected to limited review.
- 4 The Board of Directors have recommended Dividend Rs.1.70/- per share of Face value of Rs.10/-each, subject to shareholders approval.
- 5 The results will be available on Company's website www.aril.co.in
- 6 In view of Circular no.18/2011 dated 29.04.2011 of Ministry of Corporate Affairs (MCA), all members are requested to provide /update their E-mail address(s) with Company and with concerned depository (ies) for sending of Notices and Annual Report (s), to support the go green initiative of the Company.

For Ajmera Realty & Infra India Limited

91,206

79,267

Rajnikant S. Ajmera
Chairman & Managing Director

Date: 28th May, 2015 Place: Mumbai