

CONSOLIDATED STATEMENT OF ASSETS & LIABILITIES AS ON 31st MARCH, 2012
(Rs. In Lakhs)

Sr.No.	Particulars	As at 31st	As at 31st
		March,2012	March,2011
		Audited	Audited
A	Equity & Liabilities		
1	Shareholders' Funds:		
	Share Capital	3,548	3,548
	Reserves & Surplus	37,195	31,949
	Total - Shareholders Funds	40,743	35,498
2	Minority Interest	2,585	1,203
3	Non Current Liabilities		
	a] Long Term Borrowings	18,734	12,170
	b] Other Long Term Liabilities	7,208	2,479
	b] Long Term Provisions	53	19
	Total - Non Current Liabilities	25,995	14,668
4	Current Liabilities		
	a] Short Term Borrowings	460	703
	b] Trade Payables	2,884	1,805
	c] Other Current Liabilities	2,435	2,284
	d] Short - Term Provisions	445	847
	Total - Current Liabilities	6,224	5,638
	TOTAL - EQUITY AND LIABILITIES	75,547	57,007
B	Assets		
1	Non Current Assets		
	(a) (i) Tangible assets	19,803	14,156
	(ii) Intangible assets	4,184	4,192
	(iii) Capital work-in-progress	245	-
	(b) Non-current investments	99	24
	(c) Long term loans and advances	12,204	10,607
	Total - Non Current Assets	36,535	28,978
2	Current Assets		
	a] Inventories	28,170	22,836
	b] Trade Receivables	4,170	665
	c] Cash & Cash Equivalents	1,108	830
	d] Short Term Loans and Advances	5,476	3,698
	e] Other Current Assets	88	-
	Total Current Assets	39,013	28,029
	TOTAL ASSETS	75,547	57,007

Notes

- The above results were reviewed by the Audit Committee and have been taken on record by the Board of Directors of the Company at its Meeting held on 30th July 2012 along with limited review by the statutory auditors in respect of the unaudited results for quarter ended 30th June, 2012.
- The Consolidated financial statement have been prepared in accordance with prescribed accounting standards.
- Previous period / year figures have been regrouped wherever necessary.

Date: 30th July, 2012
Place: Mumbai



RAJNIKANT S. AJMERA
Chairman & Managing Director

AJMERA REALTY & INFRA INDIA LIMITED
 Regd. Off. : "Citi Mall" Link Road Andheri (W) Mumbai - 400 053
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2012 AND
UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2012



(Rs. In lakhs)

Sr. No.	Particulars	Consolidated Results						Standalone Results					
		Quarter Ended		Year Ended		Quarter Ended		Year Ended					
		30.06.2012	31.03.2012	30.06.2011	31.03.2012	31.03.2011	30.06.2012	31.03.2012	31.03.2011	31.03.2011			
1	Income From Operations	493	19,976	351	20,849	17,187	255	183	351	1,053	1,740		
	a) Net Sales / Income from operations	-	600	-	600	-	-	600	-	600	-		
	b) Dividend from Subsidiary	43	41	47	240	18	43	34	47	234	69		
	c) Other Income	536	20,616	397	21,690	17,204	299	818	397	1,887	1,809		
2	Total Income From Operations (Net)												
	Expenses:												
	a) Construction & Other Expenses	16	16,078	31	16,575	12,755	3	22	31	121	426		
	b) Employees Cost	4	294	5	261	88	4	4	5	20	22		
	c) Depreciation	156	356	18	325	47	29	20	18	78	47		
	Total Expenses	176	16,728	54	17,161	12,889	35	46	54	220	495		
3	Profit from Ordinary Activities before Finance Costs & Exceptional Items	359	3,888	343	4,528	4,315	263	771	343	1,667	1,315		
4	Finance Costs	96	414	-	155	1,566	-	-	-	-	7		
5	Profit from Ordinary Activities before Tax	264	3,475	343	4,374	2,749	263	771	343	1,667	1,308		
6	Tax Expense	85	34	69	214	261	85	34	69	214	261		
7	Net Profit from Ordinary Activities after Tax	178	3,440	274	4,160	2,488	178	737	274	1,453	1,047		
8	Minority Interest	-	286	-	286	144	-	-	-	-	-		
9	Net Profit for the period	178	3,154	274	3,873	2,344	178	737	274	1,453	1,047		
10	Paid up Equity Share Capital	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548	3,548		
11	Reserve excluding Revaluation Reserves	-	-	-	37,195	31,949	-	-	-	31,287	29,834		
12	EPS (Basic/Diluted Rs.)	0.50	8.89	0.77	10.92	6.60	0.50	2.08	0.77	4.09	2.95		

Part II

A)	PARTICULARS OF SHARE HOLDING	Consolidated Results						Standalone Results					
		Quarter Ended		Year Ended		Quarter Ended		Year Ended					
		30.06.2012	31.03.2012	30.06.2011	31.03.2012	31.03.2011	30.06.2012	31.03.2012	31.03.2011	31.03.2011			
a)	PUBLIC SHAREHOLDING												
	Number of Shares	13180433	43458730	13316735	43458730	13316735	13316735	13316735	13316735	13316735			
	Percentage of Shareholding	37.14%	37.08%	37.53%	37.08%	37.53%	37.53%	37.08%	37.53%	37.53%			
b)	PROMOTERS & PROMOTERS GROUP SHAREHOLDING												
	Pledged/Encumbered	1250000	4000000	250000	4000000	250000	1250000	1000000	250000	4000000			
	No. of Shares	1250000	4000000	250000	4000000	250000	1250000	1000000	250000	4000000			
	Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group	5.60%	4.48%	1.73%	4.48%	1.73%	5.60%	4.48%	1.73%	4.48%			
	Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group	3.52%	2.81%	0.70%	2.81%	0.70%	3.52%	2.81%	0.70%	2.81%			
	Non-encumbered	21054442	21326145	21918140	21326145	21918140	21054442	21326145	21918140	21326145			
	No. of Shares	21054442	21326145	21918140	21326145	21918140	21054442	21326145	21918140	21326145			
	Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group	94.39%	95.52%	98.87%	95.52%	98.87%	94.39%	95.52%	98.87%	95.52%			
	Percentage of shares as a % of the total shareholding of the Promoters & the Promoter Group	59.33%	60.10%	61.77%	60.10%	61.77%	59.33%	60.10%	61.77%	60.10%			

REPORT ON REVENUE SEGMENT RESULTS

Sr. No.	Particulars	Consolidated Results					
		Quarter Ended			Year Ended		
		30.06.2012	31.03.2012	30.06.2011	31.03.2012	31.03.2011	
	Unaudited	Unaudited	Unaudited	Unaudited	Audited		
1	Segment Revenue						
	(a) Construction	299	20,323	397	21,396	17,204	17,204
	(b) Power	237	294	-	294	-	-
	Total	536	20,617	397	21,690	17,204	17,204
	Less : Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income from Operations	536	20,617	397	21,690	17,204	17,204
2	Segment Results						
	Profit / (Loss) Before Tax and interest from each Segment						
	(a) Construction	263	4,043	343	4,684	4,315	4,315
	(b) Power	96	(155)	-	(155)	-	-
	Total	359	3,888	343	4,528	4,315	4,315
	Less : (i) Interest	96	414	-	155	1,566	1,566
	Total Profit before Tax	264	3,474	343	4,374	2,749	2,749

Investors Complaints	Quarter ended 30th June, 2012
Pending at the beginning of the quarter	2
Received During the Quarter	3
Disposed during the Quarter	5
Remaining Unresolved at the end of the Quarter*	0
*(Since resolved)	